



COMUNA ALUNU

Localitatea Alunu, sat Igoiu, nr. 1, județul Vâlcea, Telefon: 0250/868002,
Fax: 0250/868006, Web: www.alunu.ro, E-mail: primaria@alunu.ro,
COD FISCAL: 2541363

Nr. 6963 din 27.06.2025

CĂTRE,

Directia Generala Regionala a Finantelor Publice Craiova
Administratia Judeteana a Finantelor Publice Valcea

Alaturat va depunem bugetul pe anul pe anul 2025 cf HCL
50/26.06.2025, cu toate anexele si loturile aferente.

PRIMAR, 



CONTABIL



Judetul: Vâlcea
Unitatea administrativ-teritoriala: Comuna Alunu
Institutia publica: CENTRALIZATOR COMUNA ALUNU

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	40,400.68		10,609.80	7,514.68	6,368.10	15,908.10	36,006.04	36,850.86	37,689.48
499002	VENITURI PROPRII	5,583.10		1,934.30	1,467.40	1,197.40	984.00	5,767.72	5,734.22	5,690.52
000202	I. VENITURI CURENTE	11,403.10		3,597.30	2,861.40	2,555.40	2,389.00	11,034.72	11,152.22	11,263.52
000302	A. VENITURI FISCALE	10,268.50		2,868.60	2,653.50	2,372.40	2,374.00	8,701.80	8,872.28	9,051.77
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,428.20		730.00	989.20	855.00	854.00	2,388.00	2,377.00	2,371.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,428.20		730.00	989.20	855.00	854.00	2,388.00	2,377.00	2,371.00
0302	Impozit pe venit	9.20		0.00	9.20	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	9.20		0.00	9.20	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	3,419.00		730.00	980.00	855.00	854.00	2,388.00	2,377.00	2,371.00
040201	Cote defalcate din impozitul pe venit	1,782.00		446.00	446.00	446.00	444.00	1,835.00	1,828.00	1,825.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,137.00		284.00	284.00	284.00	285.00	553.00	549.00	546.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		0.00	250.00	125.00	125.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	581.00		202.10	197.80	70.30	110.80	596.38	613.74	631.11
0702	Impozite si taxe pe proprietate	581.00		202.10	197.80	70.30	110.80	596.38	613.74	631.11
070201	Impozit si taxa pe cladiri	318.50		90.80	150.30	27.70	49.70	328.06	337.61	347.16
07020101	Impozit pe cladiri de la persoane fizice	107.60		49.60	18.80	10.00	29.20	110.83	114.06	117.28
07020102	Impozit si taxa pe cladiri de la persoane juridice	210.90		41.20	131.50	17.70	20.50	217.23	223.55	229.88

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070202	Impozit si taxa pe teren	250.70		101.50	45.50	42.60	61.10	258.23	265.74	273.27
07020201	Impozit pe terenuri de la persoane fizice	77.50		36.50	10.50	10.00	20.50	79.83	82.15	84.48
07020202	Impozit si taxa pe teren de la persoane juridice	21.70		5.00	5.00	4.20	7.50	22.35	23.00	23.65
07020203	Impozitul pe terenul din extravilan	151.50		60.00	30.00	28.40	33.10	156.05	160.59	165.14
070203	Taxe judiciare de timbru si alte taxe de timbru	11.80		9.80	2.00	0.00	0.00	10.09	10.39	10.68
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	6,258.90		1,936.10	1,466.50	1,447.10	1,409.20	5,717.01	5,881.12	6,049.22
1102	Sume defalcate din TVA	5,822.00		1,663.00	1,396.00	1,358.00	1,405.00	5,267.00	5,418.00	5,573.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,344.00		1,363.00	1,309.00	1,308.00	1,364.00	4,573.00	4,710.00	4,852.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	37.00		0.00	37.00	0.00	0.00	0.00	0.00	0.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	441.00		300.00	50.00	50.00	41.00	694.00	708.00	721.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	436.90		273.10	70.50	89.10	4.20	450.01	463.12	476.22
160202	Impozit pe mijloacele de transport	436.80		273.00	70.50	89.10	4.20	449.91	463.01	476.11
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	369.60		220.00	62.20	87.40	0.00	380.69	391.78	402.86
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	67.20		53.00	8.30	1.70	4.20	69.22	71.23	73.25
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.10		0.10	0.00	0.00	0.00	0.10	0.11	0.11
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.40		0.40	0.00	0.00	0.00	0.41	0.42	0.44
1802	Alte impozite si taxe fiscale	0.40		0.40	0.00	0.00	0.00	0.41	0.42	0.44
180250	Alte impozite si taxe	0.40		0.40	0.00	0.00	0.00	0.41	0.42	0.44
001202	C. VENITURI NEFISCALE	1,134.60		728.70	207.90	183.00	15.00	2,332.92	2,279.94	2,211.75
001302	C1. VENITURI DIN PROPRIETATE	515.80		488.20	13.60	14.00	0.00	864.59	889.76	914.95
3002	Venituri din proprietate	515.80		488.20	13.60	14.00	0.00	864.59	889.76	914.95
300205	Venituri din concesiuni si inchirieri	515.80		488.20	13.60	14.00	0.00	864.59	889.76	914.95
30020501	Redevente miniere.	451.60		458.00	-6.40	0.00	0.00	798.46	821.71	844.97

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30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	64.20		30.20	20.00	14.00	0.00	66.13	68.05	69.98
001402	C2. VANZARI DE BUNURI SI SERVICII	618.80		240.50	194.30	169.00	15.00	1,468.33	1,390.18	1,296.80
3302	Venituri din prestari de servicii si alte activitati	275.50		91.40	117.90	66.20	0.00	262.65	270.30	277.95
330208	Venituri din prestari de servicii	250.00		88.40	96.40	65.20	0.00	257.50	265.00	272.50
330224	Taxe din activitati cadastrale si agricultura	3.70		1.70	1.00	1.00	0.00	3.81	3.92	4.03
330250	Alte venituri din prestari de servicii si alte activitati	21.80		1.30	20.50	0.00	0.00	1.34	1.38	1.42
3402	Venituri din taxe administrative, eliberari permise	40.00		10.00	10.00	10.00	10.00	41.20	42.40	43.60
340250	Alte venituri din taxe administrative, eliberari permise	40.00		10.00	10.00	10.00	10.00	41.20	42.40	43.60
3502	Amenzi, penalitati si confiscari	261.70		97.50	66.40	92.80	5.00	269.56	277.40	285.26
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	237.50		87.60	61.40	88.50	0.00	244.63	251.75	258.88
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	237.50		87.60	61.40	88.50	0.00	244.63	251.75	258.88
350250	Alte amenzi, penalitati si confiscari	24.20		9.90	5.00	4.30	5.00	24.93	25.65	26.38
3602	Diverse venituri	41.60		41.60	0.00	0.00	0.00	894.92	800.08	689.99
360250	Alte venituri	41.60		41.60	0.00	0.00	0.00	894.92	800.08	689.99
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-419.50		0.00	-56.70	-175.80	-187.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	419.50		0.00	56.70	175.80	187.00	0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	2.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	2.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	2.00		0.00	2.00	0.00	0.00	0.00	0.00	0.00
001602	III. OPERATIUNI FINANCIARE	1,704.00		910.00	556.00	238.00	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	1,704.00		910.00	556.00	238.00	0.00	0.00	0.00	0.00
400211	Sume din excedentul anului precedent pentru acoperirea gollerilor temporare de casa ale sectiunii de functionare	1,419.00		665.00	516.00	238.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	285.00		245.00	40.00	0.00	0.00	0.00	0.00	0.00

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001702	IV. SUBVENTII	27,291.58		6,102.50	4,095.28	3,574.70	13,519.10	24,971.32	25,698.64	26,425.96
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	27,291.58		6,102.50	4,095.28	3,574.70	13,519.10	24,971.32	25,698.64	26,425.96
4202	Subventii de la bugetul de stat	27,291.58		6,102.50	4,095.28	3,574.70	13,519.10	24,971.32	25,698.64	26,425.96
001902	A. De capital	3,047.58		2,527.00	520.58	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	24,244.00		3,575.50	3,574.70	3,574.70	13,519.10	24,971.32	25,698.64	26,425.96
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		50.00	50.00	50.00	350.00	515.00	530.00	545.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	98.00		25.50	24.70	24.70	23.10	100.94	103.88	106.82
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	23,646.00		3,500.00	3,500.00	3,500.00	13,146.00	24,355.38	25,064.76	25,774.14
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,887.58		1,417.00	470.58	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,641.00		1,000.00	641.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	246.58		417.00	-170.42	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,160.00		1,110.00	50.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	910.00		910.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	250.00		200.00	50.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	40,400.68	0.00	10,524.80	7,599.68	6,368.10	15,908.10	36,006.04	36,850.86	37,689.48
01	CHELTUIELI CURENTE	16,070.18	0.00	6,799.80	4,002.98	2,692.30	2,575.10	11,671.26	11,807.30	11,937.14
10	TITLUL I CHELTUIELI DE PERSONAL	7,113.40	0.00	1,889.80	1,813.90	1,808.70	1,601.00	7,230.87	7,362.23	7,478.29
1001	Cheltuieli salariale in bani	6,885.00	0.00	1,772.00	1,775.70	1,770.40	1,566.90	X	X	X
100101	Salarii de baza	6,291.80	0.00	1,621.00	1,614.00	1,614.00	1,442.80	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	177.00	0.00	45.00	45.00	45.00	42.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.00	0.00	6.00	6.00	3.00	2.00	X	X	X
100117	Indemnizatii de hrana	380.90	0.00	94.90	105.60	103.30	77.10	X	X	X

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100130	Alte drepturi salariale in bani	0.30	0.00	0.10	0.10	0.10	0.00	X	X	X
1002	Cheltuieli salariale in natura	79.40	0.00	79.40	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	79.40	0.00	79.40	0.00	0.00	0.00	X	X	X
1003	Contributii	149.00	0.00	38.40	38.20	38.30	34.10	X	X	X
100307	Contributia asiguratorie pentru munca	149.00	0.00	38.40	38.20	38.30	34.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,300.20	0.00	1,721.90	1,008.60	431.60	138.10	1,695.74	1,662.77	1,638.90
2001	Bunuri si servicii	1,953.40	0.00	711.40	714.40	411.50	116.10	X	X	X
200101	Furnituri de birou	112.50	0.00	40.90	35.10	30.00	6.50	X	X	X
200102	Materiale pentru curatenie	28.80	0.00	13.30	9.00	4.00	2.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	410.00	0.00	151.80	153.50	84.10	20.60	X	X	X
200104	Apa, canal si salubritate	499.00	0.00	153.50	168.00	177.00	0.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	194.00	0.00	51.50	113.30	11.40	17.80	X	X	X
200106	Piese de schimb	54.00	0.00	23.00	29.00	2.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	62.00	0.00	21.00	21.00	17.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	118.80	0.00	62.90	22.50	22.50	10.90	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	474.30	0.00	193.50	163.00	63.50	54.30	X	X	X
2002	Reparatii curente	266.70	0.00	170.00	96.70	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	25.00	15.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	25.00	15.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	34.30	0.00	9.60	17.60	5.60	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	34.30	0.00	9.60	17.60	5.60	1.50	X	X	X
2013	Pregatire profesionala	28.00	0.00	21.00	2.00	5.00	0.00	X	X	X
2014	Protectia muncii	25.00	0.00	6.00	6.00	6.00	7.00	X	X	X
2030	Alte cheltuieli	952.80	0.00	778.90	156.90	3.50	13.50	X	X	X
203003	Prime de asigurare non-viata	25.00	0.00	19.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	927.80	0.00	759.90	150.90	3.50	13.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.20	21.80
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

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51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	74.10	75.90	0.00	0.00	257.50	265.00	272.50
5101	Transferuri curente	150.00	0.00	74.10	75.90	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	150.00	0.00	74.10	75.90	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	22.00	0.00	20.00	2.00	0.00	0.00	20.60	21.20	21.80
5501	A. Transferuri interne	22.00	0.00	20.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	22.00	0.00	20.00	2.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,352.00	0.00	557.00	547.00	417.00	831.00	2,379.00	2,406.00	2,433.00
5702	Ajutoare sociale	2,352.00	0.00	557.00	547.00	417.00	831.00	X	X	X
570201	Ajutoare sociale in numerar	1,712.00	0.00	367.00	357.00	357.00	631.00	X	X	X
570205	Suport alimentar	640.00	0.00	190.00	190.00	60.00	200.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	65.00	0.00	5.00	30.00	30.00	0.00	66.95	68.90	70.85
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,887.58	0.00	1,417.00	470.58	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,641.00	0.00	950.00	691.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	246.58	0.00	467.00	-220.42	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,160.00	0.00	1,110.00	50.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	972.00	0.00	880.00	92.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	188.00	0.00	230.00	-42.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	24,330.50	0.00	3,725.00	3,596.70	3,675.80	13,333.00	24,334.78	25,043.56	25,752.34
71	TITLUL XV ACTIVE NEFINANCIARE	24,330.50	0.00	3,725.00	3,596.70	3,675.80	13,333.00	24,334.78	25,043.56	25,752.34
7101	Active fixe	24,330.50	0.00	3,725.00	3,596.70	3,675.80	13,333.00	X	X	X
710101	Constructii	23,884.00	0.00	3,515.00	3,473.00	3,625.00	13,271.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	431.50	0.00	195.00	123.70	50.80	62.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5002	Partea I-a Servicii publice generale	4,159.60	0.00	1,734.00	984.40	800.10	641.10	3,419.35	3,473.43	3,534.06
5102	Autoritati publice si actiuni externe	4,134.60	0.00	1,724.00	979.40	795.10	636.10	3,393.60	3,446.93	3,506.81
01	CHELTUIELI CURENTE	4,104.60	0.00	1,694.00	979.40	795.10	636.10	3,362.70	3,415.13	3,474.11
10	TITLUL I CHELTUIELI DE PERSONAL	2,630.00	0.00	687.00	675.00	673.00	595.00	2,708.90	2,787.80	2,866.70
1001	Cheltuieli salariale in bani	2,556.00	0.00	655.00	660.00	658.00	583.00	X	X	X
100101	Salarii de baza	2,278.00	0.00	580.00	585.00	585.00	528.00	X	X	X
100106	Alte sporuri	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	177.00	0.00	45.00	45.00	45.00	42.00	X	X	X
100117	Indemnizatii de hrana	83.00	0.00	25.00	25.00	23.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	17.00	0.00	17.00	0.00	0.00	0.00	X	X	X
1003	Contributii	57.00	0.00	15.00	15.00	15.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	57.00	0.00	15.00	15.00	15.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,454.60	0.00	987.00	304.40	122.10	41.10	633.20	606.13	585.61
2001	Bunuri si servicii	493.10	0.00	206.00	150.00	109.00	28.10	X	X	X
200101	Furnituri de birou	85.00	0.00	35.00	25.00	25.00	0.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	6.00	3.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	40.00	0.00	20.00	11.00	9.00	0.00	X	X	X
200104	Apa, canal si salubritate	15.00	0.00	5.00	5.00	5.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200106	Piese de schimb	14.00	0.00	8.00	4.00	2.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.00	0.00	18.00	18.00	14.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	110.10	0.00	60.00	20.00	20.00	10.10	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	155.00	0.00	50.00	60.00	30.00	15.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	26.10	0.00	7.00	15.00	4.10	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	26.10	0.00	7.00	15.00	4.10	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	10.00	0.00	5.00	0.00	5.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2030	Alte cheltuieli	890.40	0.00	755.00	125.40	0.00	10.00	X	X	X
203003	Prime de asigurare non-viata	8.00	0.00	5.00	3.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	882.40	0.00	750.00	122.40	0.00	10.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	0.00	15.45	15.90	16.35
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	5.00	0.00	5.00	0.00	0.00	0.00	5.15	5.30	5.45
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	30.90	31.80	32.70
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	30.90	31.80	32.70
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,134.60	0.00	1,724.00	979.40	795.10	636.10	3,393.60	3,446.93	3,506.81
51020103	Autoritati executive	4,134.60	0.00	1,724.00	979.40	795.10	636.10	3,393.60	3,446.93	3,506.81
5402	Alte servicii publice generale	25.00	0.00	10.00	5.00	5.00	5.00	25.75	26.50	27.25
01	CHELTUIELI CURENTE	25.00	0.00	10.00	5.00	5.00	5.00	25.75	26.50	27.25
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.15	5.30	5.45
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.20	21.80
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	20.00	0.00	5.00	5.00	5.00	5.00	20.60	21.20	21.80
540250	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	5.15	5.30	5.45
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	14.00	0.00	3.50	3.50	3.50	3.50	14.42	14.84	15.26

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	14.00	0.00	3.50	3.50	3.50	3.50	14.42	14.84	15.26
01	CHELTUIELI CURENTE	14.00	0.00	3.50	3.50	3.50	3.50	14.42	14.84	15.26
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	3.50	3.50	3.50	3.50	14.42	14.84	15.26
2030	Alte cheltuieli	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	2.50	2.50	2.50	2.50	10.30	10.60	10.90
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	4.00	0.00	1.00	1.00	1.00	1.00	4.12	4.24	4.36
6302	Partea a III-a Cheltuieli Social - Culturale	10,707.18	0.00	4,501.40	2,721.38	1,630.40	1,854.00	7,552.33	7,651.40	7,735.22
6502	Invatamant	4,500.08	0.00	2,908.90	1,153.58	155.00	282.60	1,190.57	1,217.14	1,243.71
01	CHELTUIELI CURENTE	4,222.08	0.00	2,893.90	890.58	155.00	282.60	1,149.37	1,174.74	1,200.11
10	TITLUL I CHELTUIELI DE PERSONAL	17.00	0.00	6.00	6.00	3.00	2.00	17.51	18.02	18.53
1001	Cheltuieli salariale in bani	17.00	0.00	6.00	6.00	3.00	2.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.00	0.00	6.00	6.00	3.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	489.50	0.00	163.90	167.00	85.00	73.60	452.86	466.72	480.58
2001	Bunuri si servicii	429.50	0.00	143.40	136.50	81.50	68.10	X	X	X
200101	Furnituri de birou	27.20	0.00	5.70	10.00	5.00	6.50	X	X	X
200102	Materiale pentru curatenie	19.80	0.00	7.30	6.00	4.00	2.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	134.00	0.00	37.50	49.50	36.50	10.50	X	X	X
200104	Apa, canal si salubritate	6.50	0.00	2.00	2.00	2.00	0.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	25.00	0.00	5.00	10.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.70	0.00	2.90	2.50	2.50	0.80	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	196.30	0.00	80.00	53.50	23.50	39.30	X	X	X
2002	Reparatii curente	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2014	Protectia muncii	10.00	0.00	2.00	2.00	2.00	4.00	X	X	X
2030	Alte cheltuieli	22.00	0.00	7.00	15.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	668.00	0.00	197.00	197.00	67.00	207.00	679.00	690.00	701.00
5702	Ajutoare sociale	668.00	0.00	197.00	197.00	67.00	207.00	X	X	X
570201	Ajutoare sociale in numerar	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
570205	Suport alimentar	640.00	0.00	190.00	190.00	60.00	200.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,887.58	0.00	1,417.00	470.58	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,641.00	0.00	950.00	691.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	246.58	0.00	467.00	-220.42	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,160.00	0.00	1,110.00	50.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	972.00	0.00	880.00	92.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	188.00	0.00	230.00	-42.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	278.00	0.00	15.00	263.00	0.00	0.00	41.20	42.40	43.60
71	TITLUL XV ACTIVE NEFINANCIARE	278.00	0.00	15.00	263.00	0.00	0.00	41.20	42.40	43.60
7101	Active fixe	278.00	0.00	15.00	263.00	0.00	0.00	X	X	X
710101	Constructii	238.00	0.00	15.00	223.00	0.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
650204	Invatamant secundar	355.00	0.00	109.40	109.00	89.50	47.10	332.51	343.02	353.53
65020401	Invatamant secundar inferior	355.00	0.00	109.40	109.00	89.50	47.10	332.51	343.02	353.53
650211	Servicii auxiliare pentru educatie	640.00	0.00	190.00	190.00	60.00	200.00	650.00	660.00	670.00
65021130	Alte servicii auxiliare	640.00	0.00	190.00	190.00	60.00	200.00	650.00	660.00	670.00
650250	Alte cheltuieli in domeniul invatamantului	3,505.08	0.00	2,609.50	854.58	5.50	35.50	208.06	214.12	220.18
6602	Sanatate	101.00	0.00	27.00	26.20	24.70	23.10	104.03	107.06	110.09
01	CHELTUIELI CURENTE	101.00	0.00	27.00	26.20	24.70	23.10	104.03	107.06	110.09

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	98.00	0.00	25.50	24.70	24.70	23.10	100.94	103.88	106.82
1001	Cheltuieli salariale in bani	95.00	0.00	24.10	24.10	24.10	22.70	X	X	X
100101	Salarii de baza	91.10	0.00	23.00	23.00	23.00	22.10	X	X	X
100117	Indemnizatii de hrana	3.90	0.00	1.10	1.10	1.10	0.60	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
1003	Contributii	2.20	0.00	0.60	0.60	0.60	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.60	0.60	0.60	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	1.50	1.50	0.00	0.00	3.09	3.18	3.27
2001	Bunuri si servicii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	101.00	0.00	27.00	26.20	24.70	23.10	104.03	107.06	110.09
6702	Cultura, recreere si religie	622.10	0.00	180.50	226.90	139.50	75.20	739.64	761.20	782.73
01	CHELTUIELI CURENTE	622.10	0.00	180.50	226.90	139.50	75.20	739.64	761.20	782.73
10	TITLUL I CHELTUIELI DE PERSONAL	305.60	0.00	78.60	76.00	75.90	75.10	314.76	323.95	333.10
1001	Cheltuieli salariale in bani	296.50	0.00	74.40	74.20	74.10	73.80	X	X	X
100101	Salarii de baza	283.80	0.00	71.00	71.00	71.00	70.80	X	X	X
100117	Indemnizatii de hrana	12.70	0.00	3.40	3.20	3.10	3.00	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	2.40	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	2.40	0.00	0.00	0.00	X	X	X
1003	Contributii	6.70	0.00	1.80	1.80	1.80	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	6.70	0.00	1.80	1.80	1.80	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	106.50	0.00	27.80	45.00	33.60	0.10	105.58	108.65	111.73
2001	Bunuri si servicii	86.50	0.00	22.80	30.00	33.60	0.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	14.50	0.00	6.30	5.00	3.10	0.10	X	X	X
200104	Apa, canal si salubritate	35.00	0.00	5.00	10.00	20.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	11.00	14.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	74.10	75.90	0.00	0.00	257.50	265.00	272.50
5101	Transferuri curente	150.00	0.00	74.10	75.90	0.00	0.00	X	X	X
510101	Transferuri catre institutii publice	150.00	0.00	74.10	75.90	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	0.00	30.00	30.00	0.00	61.80	63.60	65.40
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
670203	Servicii culturale	87.50	0.00	22.80	21.70	21.80	21.20	90.12	92.76	95.38
67020302	Biblioteci publice comunale, orasenesti, municipale	87.00	0.00	22.50	21.70	21.70	21.10	89.60	92.23	94.83
67020330	Alte servicii culturale	0.50	0.00	0.30	0.00	0.10	0.10	0.52	0.53	0.55
670205	Servicii recreative si sportive	464.60	0.00	157.70	165.20	87.70	54.00	577.42	594.24	611.05
67020501	Sport	150.00	0.00	74.10	75.90	0.00	0.00	257.50	265.00	272.50
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	314.60	0.00	83.60	89.30	87.70	54.00	319.92	329.24	338.55
670206	Servicii religioase	70.00	0.00	0.00	40.00	30.00	0.00	72.10	74.20	76.30
6802	Asigurari si asistenta sociala	5,484.00	0.00	1,385.00	1,314.70	1,311.20	1,473.10	5,518.09	5,566.00	5,598.69
01	CHELTUIELI CURENTE	5,484.00	0.00	1,385.00	1,314.70	1,311.20	1,473.10	5,518.09	5,566.00	5,598.69
10	TITLUL I CHELTUIELI DE PERSONAL	3,776.00	0.00	1,005.50	960.70	960.70	849.10	3,793.36	3,824.56	3,840.52
1001	Cheltuieli salariale in bani	3,645.00	0.00	930.10	942.10	942.10	830.70	X	X	X
100101	Salarii de baza	3,376.90	0.00	869.00	869.00	869.00	769.90	X	X	X
100117	Indemnizatii de hrana	268.10	0.00	61.10	73.10	73.10	60.80	X	X	X
1002	Cheltuieli salariale in natura	56.80	0.00	56.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	56.80	0.00	56.80	0.00	0.00	0.00	X	X	X
1003	Contributii	74.20	0.00	18.60	18.60	18.60	18.40	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	74.20	0.00	18.60	18.60	18.60	18.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	19.50	4.00	0.50	0.00	24.73	25.44	26.17
2001	Bunuri si servicii	10.00	0.00	5.50	4.00	0.50	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	6.50	0.00	3.00	3.00	0.50	0.00	X	X	X
200104	Apa, canal si salubritate	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,684.00	0.00	360.00	350.00	350.00	624.00	1,700.00	1,716.00	1,732.00
5702	Ajutoare sociale	1,684.00	0.00	360.00	350.00	350.00	624.00	X	X	X
570201	Ajutoare sociale in numerar	1,684.00	0.00	360.00	350.00	350.00	624.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,890.00	0.00	1,308.00	1,240.00	1,240.00	1,102.00	4,906.26	4,936.36	4,951.22
68020502	Asistenta sociala in caz de invaliditate	4,890.00	0.00	1,308.00	1,240.00	1,240.00	1,102.00	4,906.26	4,936.36	4,951.22
680215	Prevenirea excluderii sociale	500.00	0.00	50.00	50.00	50.00	350.00	515.00	530.00	545.00
68021501	Ajutor social	500.00	0.00	50.00	50.00	50.00	350.00	515.00	530.00	545.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	94.00	0.00	27.00	24.70	21.20	21.10	96.83	99.64	102.47
68025050	Alte cheltuieli in domeniul asistentei sociale	94.00	0.00	27.00	24.70	21.20	21.10	96.83	99.64	102.47
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	24,966.20	0.00	4,009.90	3,663.40	3,912.40	13,380.50	24,666.64	25,347.61	26,031.06
7002	Locuinte, servicii si dezvoltare publica	846.80	0.00	348.50	251.40	137.40	109.50	557.02	535.77	516.99
01	CHELTUIELI CURENTE	470.30	0.00	168.50	167.70	86.60	47.50	371.62	344.97	320.79
10	TITLUL I CHELTUIELI DE PERSONAL	207.30	0.00	66.50	51.70	51.60	37.50	213.51	219.75	225.96
1001	Cheltuieli salariale in bani	199.30	0.00	63.20	50.10	50.00	36.00	X	X	X
100101	Salarii de baza	190.00	0.00	60.00	48.00	48.00	34.00	X	X	X
100117	Indemnizatii de hrana	9.30	0.00	3.20	2.10	2.00	2.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
1003	Contributii	6.40	0.00	1.70	1.60	1.60	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.40	0.00	1.70	1.60	1.60	1.50	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	263.00	0.00	102.00	116.00	35.00	10.00	158.11	125.22	94.83
2001	Bunuri si servicii	227.00	0.00	92.00	90.00	35.00	10.00	X	X	X
200103	Încalzit, iluminat si forta motrica	215.00	0.00	85.00	85.00	35.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2002	Reparatii curente	36.00	0.00	10.00	26.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	376.50	0.00	180.00	83.70	50.80	62.00	185.40	190.80	196.20
71	TITLUL XV ACTIVE NEFINANCIARE	376.50	0.00	180.00	83.70	50.80	62.00	185.40	190.80	196.20
7101	Active fixe	376.50	0.00	180.00	83.70	50.80	62.00	X	X	X
710130	Alte active fixe	376.50	0.00	180.00	83.70	50.80	62.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	374.00	0.00	160.00	106.00	87.00	21.00	283.24	291.51	299.75
70020501	Alimentare cu apa	374.00	0.00	160.00	106.00	87.00	21.00	283.24	291.51	299.75
700206	Iluminat public si electrificari rurale	251.30	0.00	76.50	98.70	49.60	26.50	153.27	120.24	89.71
700207	Alimentare cu gaze naturale in localitati	204.50	0.00	100.00	41.70	0.80	62.00	103.00	106.00	109.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	17.00	0.00	12.00	5.00	0.00	0.00	17.51	18.02	18.53
7402	Protectia mediului	24,119.40	0.00	3,661.40	3,412.00	3,775.00	13,271.00	24,109.62	24,811.84	25,514.07
01	CHELTUIELI CURENTE	473.40	0.00	161.40	162.00	150.00	0.00	32.34	33.28	34.23
20	TITLUL II BUNURI SI SERVICII	466.40	0.00	156.40	160.00	150.00	0.00	27.19	27.98	28.78
2001	Bunuri si servicii	460.00	0.00	150.00	160.00	150.00	0.00	X	X	X
200104	Apa, canal si salubritate	440.00	0.00	140.00	150.00	150.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	6.40	0.00	6.40	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.40	0.00	6.40	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	5.00	2.00	0.00	0.00	5.15	5.30	5.45
5501	A. Transferuri interne	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	23,646.00	0.00	3,500.00	3,250.00	3,625.00	13,271.00	24,077.28	24,778.56	25,479.84

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	23,646.00	0.00	3,500.00	3,250.00	3,625.00	13,271.00	24,077.28	24,778.56	25,479.84
7101	Active fixe	23,646.00	0.00	3,500.00	3,250.00	3,625.00	13,271.00	X	X	X
710101	Constructii	23,646.00	0.00	3,500.00	3,250.00	3,625.00	13,271.00	X	X	X
740205	Salubritate si gestiunea deseurilor	467.00	0.00	155.00	162.00	150.00	0.00	25.75	26.50	27.25
74020501	Salubritate	467.00	0.00	155.00	162.00	150.00	0.00	25.75	26.50	27.25
740206	Canalizarea si tratarea apelor reziduale	23,646.00	0.00	3,500.00	3,250.00	3,625.00	13,271.00	24,077.28	24,778.56	25,479.84
740250	Alte servicii in domeniul protectiei mediului	6.40	0.00	6.40	0.00	0.00	0.00	6.59	6.78	6.98
7902	Partea a V-a Actiuni economice	553.70	0.00	276.00	227.00	21.70	29.00	353.30	363.58	373.88
8402	Transporturi	495.70	0.00	238.50	206.70	21.50	29.00	293.55	302.10	310.65
01	CHELTUIELI CURENTE	495.70	0.00	238.50	206.70	21.50	29.00	293.55	302.10	310.65
10	TITLUL I CHELTUIELI DE PERSONAL	79.00	0.00	20.50	19.70	19.60	19.20	81.37	83.74	86.11
1001	Cheltuieli salariale in bani	75.90	0.00	19.10	19.10	19.00	18.70	X	X	X
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	3.90	0.00	1.10	1.10	1.00	0.70	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
1003	Contributii	2.30	0.00	0.60	0.60	0.60	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.30	0.00	0.60	0.60	0.60	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	416.70	0.00	218.00	187.00	1.90	9.80	212.18	218.36	224.54
2001	Bunuri si servicii	196.00	0.00	61.00	123.30	1.90	9.80	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	150.00	0.00	40.00	98.30	1.90	9.80	X	X	X
200106	Piese de schimb	40.00	0.00	15.00	25.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	6.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	210.70	0.00	150.00	60.70	0.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	7.00	3.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	10.00	0.00	7.00	3.00	0.00	0.00	X	X	X
840203	Transport rutier	495.70	0.00	238.50	206.70	21.50	29.00	293.55	302.10	310.65
84020301	Drumuri si poduri	495.70	0.00	238.50	206.70	21.50	29.00	293.55	302.10	310.65

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8702	Alte actiuni economice	58.00	0.00	37.50	20.30	0.20	0.00	59.75	61.48	63.23
01	CHELTUIELI CURENTE	58.00	0.00	37.50	20.30	0.20	0.00	59.75	61.48	63.23
10	TITLUL I CHELTUIELI DE PERSONAL	0.50	0.00	0.20	0.10	0.20	0.00	0.52	0.53	0.55
1001	Cheltuieli salariale in bani	0.30	0.00	0.10	0.10	0.10	0.00	X	X	X
100130	Alte drepturi salariale in bani	0.30	0.00	0.10	0.10	0.10	0.00	X	X	X
1003	Contributii	0.20	0.00	0.10	0.00	0.10	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.20	0.00	0.10	0.00	0.10	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	57.50	0.00	37.30	20.20	0.00	0.00	59.23	60.95	62.68
2001	Bunuri si servicii	45.30	0.00	25.20	20.10	0.00	0.00	X	X	X
200101	Furnituri de birou	0.30	0.00	0.20	0.10	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	45.00	0.00	25.00	20.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.20	0.00	0.10	0.10	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
870250	Alte actiuni economice	58.00	0.00	37.50	20.30	0.20	0.00	59.75	61.48	63.23
9602	Rezerve, Excedent/Deficit	0.00	0.00	85.00	-85.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00